2025-26 Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2024-25 Available SB 160 A02136	2025-26 Budget SB 160 A02136	$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
1	**Governor's Office**				
2	Governor's Office	11,634	11,867	233	2.0%
3	**Governor's Office Total:**	**11,634**	**11,867**	**233**	**2.0%**
4					
5	**Executive Offices**				
6	Office of Administration	18,224	19,170	946	5.2%
7	Commonwealth Office of Digital Experience	8,238	11,553	3,315	40.2%
8	Office of Inspector General	6,184	6,350	166	2.7%
9	Inspector General - Welfare Fraud	13,420	9,865	(3,555)	-26.5%
10	Office of the Budget	26,108	26,750	642	2.5%
11	Office of General Counsel	8,684	9,346	662	7.6%
12	Human Relations Commission	11,273	14,000	2,727	24.2%
13	Council on the Arts	1,053	1,186	133	12.6%
14	Juvenile Court Judges Commission	3,357	3,687	330	9.8%
15	Commission on Crime and Delinquency	24,383	25,331	948	3.9%
16	Office of Safe Schools Advocate	382	382	0	0.0%
17	Improvement of Adult Probation Services	16,222	16,222	0	0.0%
18	Victims of Juvenile Offenders	1,300	1,300	0	0.0%
19	Violence and Delinquency Prevention Programs	4,338	4,335	(3)	-0.1%
20	Violence Intervention and Prevention	56,500	62,150	5,650	10.0%
21	Criminal Indigent Defense	7,500	7,500	0	0.0%
22	County Intermediate Punishment	18,167	18,167	0	0.0%
23	Juvenile Probation Services	18,945	18,945	0	0.0%
24	Grants to the Arts	9,590	9,590	0	0.0%
25	Law Enforcement Activities	9,100	3,000	(6,100)	-67.0%
26	Transfer to School Safety and Security Fund-Targeted Grants	20,700	20,700	0	0.0%
27	Transfer to Nonprofit Security Grant Fund	10,000	10,000	0	0.0%
28	Transfer to Enterprise and Technology Restriction Account (EA)	65,000	0	(65,000)	-100.0%
29	**Executive Offices Total:**	**358,668**	**299,529**	**(59,139)**	**-16.5%**
30					
31	**Lieutenant Governor**				
32	Lieutenant Governor's Office	1,623	1,655	32	2.0%
33	**Lieutenant Governor Total:**	**1,623**	**1,655**	**32**	**2.0%**
34					
35	**Attorney General**				
36	General Government Operations	53,909	57,759	3,850	7.1%
37	Drug Law Enforcement	59,668	62,066	2,398	4.0%
38	Joint Local-State Firearm Task Force	13,969	13,969	0	0.0%
39	Witness Relocation Program	1,215	1,315	100	8.2%
40	Child Predator Interception Unit	7,018	7,184	166	2.4%
41	Tobacco Law Enforcement	1,691	1,746	55	3.3%
42	County Trial Reimbursement	200	200	0	0.0%
43	School Safety	2,557	2,640	83	3.2%
44	Human Trafficking Enforcement and Prevention	1,000	1,750	750	75.0%
45	Organized Retail Theft	2,720	2,720	0	0.0%
46	**Attorney General Total:**	**143,947**	**151,349**	**7,402**	**5.1%**
47					
48	**Auditor General**				
49	Auditor General's Office	43,839	44,716	877	2.0%
50	Board of Claims	2,005	1,978	(27)	-1.3%

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		State	State	State	State
51	**Auditor General Total:**	**45,844**	**46,694**	**850**	**1.9%**
52					
53	**Treasury**				
54	General Government Operations	45,365	46,272	907	2.0%
55	Board of Finance and Revenue	3,646	3,970	324	8.9%
56	Divestiture Reimbursement	2,485	150	(2,335)	-94.0%
57	Intergovernmental Organizations	1,278	1,334	56	4.4%
58	Transfer to ABLE Fund	900	1,500	600	66.7%
59	Information Technology Cyber Security	1,150	1,250	100	8.7%
60	Law Enforcement and Emergency Response Personnel Death Benefits	3,330	3,330	0	0.0%
61	Loan and Transfer Agents	40	40	0	0.0%
62	General Obligation Debt Service	1,100,000	1,312,000	212,000	19.3%
63	**Treasury Total:**	**1,158,194**	**1,369,846**	**211,652**	**18.3%**
64					
65	**Agriculture**				
66	General Government Operations	48,604	49,415	811	1.7%
67	Agricultural Preparedness and Response	34,000	9,000	(25,000)	-73.5%
68	Agricultural Excellence	4,100	4,100	0	0.0%
69	Agricultural Business and Workforce Investment	4,800	4,800	0	0.0%
70	Farmers' Market Food Coupons	2,579	9,579	7,000	271.4%
71	Agricultural Research	2,187	2,187	0	0.0%
72	Agricultural Promotion, Education, and Exports	303	303	0	0.0%
73	Agricultural Innovation Development	10,000	10,000	0	0.0%
74	Hardwoods Research and Promotion	725	725	0	0.0%
75	Livestock and Consumer Health Protection	1,000	1,000	0	0.0%
76	Animal Health and Diagnostic Commission	11,350	11,350	0	0.0%
77	Livestock Show	215	215	0	0.0%
78	Open Dairy Show	215	215	0	0.0%
79	Youth Shows	169	169	0	0.0%
80	State Food Purchase	26,688	30,688	4,000	15.0%
81	Food Marketing and Research	494	494	0	0.0%
82	Transfer to Nutrient Management Fund	6,200	6,200	0	0.0%
83	Fresh Food Financing Initiative	2,000	2,000	0	0.0%
84	Transfer to the Conservation District Fund	2,669	2,669	0	0.0%
85	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	57,710	57,710	0	0.0%
86	Transfer to the State Farm Products Show Fund	5,000	5,000	0	0.0%
87	"PA Preferred" Program Trademark Licensing	2,905	2,905	0	0.0%
88	Payments to Pennsylvania Fairs	4,000	4,000	0	0.0%
89	Pennsylvania Veterinary Lab		5,309	5,309	new line
90	University of Pennsylvania - Veterinary Activities *(non-preferred)*	31,560	31,560	0	0.0%
91	University of Pennsylvania - Center for Infectious Disease *(non-preferred)*	1,793	1,793	0	0.0%
92	**Agriculture Total:**	**261,266**	**253,386**	**(7,880)**	**-3.0%**
93					
94	**Community and Economic Development**				
95	General Government Operations	37,058	35,686	(1,372)	-3.7%
96	Center for Local Government Services	5,304	5,569	265	5.0%
97	Office of Open Records	4,051	4,627	576	14.2%
98	BusinessPA ***(Gov proposed new line)***		8,856	8,856	new line
99	Office of International Business Development	7,173	4,525	(2,648)	-36.9%
100	Marketing to Attract Tourists	55,787	54,137	(1,650)	-3.0%

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		State	State	State	State
101	Marketing to Attract Business	2,081	1,320	(761)	-36.6%
102	Base Realignment and Closure	567	567	0	0.0%
103	Transfer to Municipalities Financial Recovery Revolving Fund	5,500	5,500	0	0.0%
104	Transfer to Ben Franklin Technology Development Authority Fund	17,000	17,000	0	0.0%
105	Invent Penn State	2,350	2,350	0	0.0%
106	Intergovernmental Cooperation Authority-Third Class Cities	100	100	0	0.0%
107	Pennsylvania First	38,000	38,000	0	0.0%
108	Municipal Assistance Program	2,000	2,000	0	0.0%
109	Keystone Communities	45,343	34,343	(11,000)	-24.3%
110	Main Street Matters	20,000	20,000	0	0.0%
111	Historically Disadvantaged Business Assistance	20,000	20,000	0	0.0%
112	Partnerships for Regional Economic Performance	10,880	10,880	0	0.0%
113	Foundations in Industry	3,000	3,000	0	0.0%
114	Appalachian Regional Commission	750	750	0	0.0%
115	Manufacturing PA	13,000	13,000	0	0.0%
116	Strategic Management Planning Program	3,617	3,617	0	0.0%
117	Tourism - Accredited Zoos	1,500	1,500	0	0.0%
118	Infrastructure Technology Assistance Program	2,500	2,500	0	0.0%
119	Super Computer Center	500	500	0	0.0%
120	Powdered Metals	100	100	0	0.0%
121	Rural Leadership Training	100	100	0	0.0%
122	Infrastructure and Facilities Improvement Grants	10,000	0	(10,000)	-100.0%
123	America 250PA	2,500	2,500	0	0.0%
124	Food Access Initiative	1,000	1,000	0	0.0%
125	Local Municipal Relief	50,650	55,645	4,995	9.9%
126	Local Government Emergency Housing Support	2,500	2,500	0	0.0%
127	Workforce Development	15,000	15,000	0	0.0%
128	Community and Economic Assistance	86,510	112,975	26,465	30.6%
129	Transfer to Hospital and Health System Emergency Relief Fund	17,500	13,500	(4,000)	-22.9%
130	PA SITES Debt Service	15,404	20,358	4,954	32.2%
131	**Community and Economic Development Total:**	**499,325**	**514,005**	**14,680**	**2.9%**
132					
133	**Conservation and Natural Resources**				
134	General Government Operations ***(also funded by Oil & Gas Lease Fund)***	33,031	23,927	(9,104)	-27.6%
135	State Parks Operations ***(also funded by Oil & Gas Lease Fund)***	71,967	51,236	(20,731)	-28.8%
136	State Forests Operations ***(also funded by Oil & Gas Lease Fund)***	51,435	32,639	(18,796)	-36.5%
137	Forest Pest Management	4,500	4,500	0	0.0%
138	Heritage and Other Parks	5,000	5,000	0	0.0%
139	Parks and Forests Infrastructure Projects	900	900	0	0.0%
140	Annual Fixed Charges - Flood Lands	70	70	0	0.0%
141	Annual Fixed Charges - Project 70	88	88	0	0.0%
142	Annual Fixed Charges - Forest Lands	7,962	7,962	0	0.0%
143	Annual Fixed Charges - Park Lands	415	415	0	0.0%
144	**Conservation and Natural Resources Total:**	**175,368**	**126,737**	**(48,631)**	**-27.7%**
145					
146	**Corrections**				
147	General Government Operations	40,735	41,769	1,034	2.5%
148	Medical Care	410,408	409,089	(1,319)	-0.3%
149	Correctional Education and Training	50,871	50,999	128	0.3%
150	State Correctional Institutions	2,439,267	2,513,629	74,362	3.0%

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		State	State	State	State
151	State Field Supervision	184,210	191,325	7,115	3.9%
152	Parole Board	13,373	13,598	225	1.7%
153	Sexual Offenders Assessment Board	8,031	8,621	590	7.3%
154	Board of Pardons	2,880	3,010	130	4.5%
155	Office of Victim Advocate	3,809	4,049	240	6.3%
156	**Corrections Total:**	**3,153,584**	**3,236,089**	**82,505**	**2.6%**
157					
158	**Drug and Alcohol Programs**				
159	General Government Operations	3,501	3,585	84	2.4%
160	Assistance to Drug and Alcohol Programs	44,732	44,732	0	0.0%
161	**Drug and Alcohol Programs Total:**	**48,233**	**48,317**	**84**	**0.2%**
162					
163	**Education**				
164	General Government Operations	42,804	43,965	1,161	2.7%
165	Recovery Schools	275	509	234	85.1%
166	Information and Technology Improvement	4,166	4,573	407	9.8%
167	PA Assessment	48,000	48,000	0	0.0%
168	State Library	2,664	2,749	85	3.2%
169	Youth Development Centers - Education	13,747	14,359	612	4.5%
170	Basic Education Funding	8,157,444	8,262,444	105,000	1.3%
171	Cyber Charter Transition	100,000	0	(100,000)	-100.0%
172	Dual Enrollment	7,000	7,000	0	0.0%
173	Transfer to Public School Facility Improvement Grant Program	100,000	125,000	25,000	25.0%
174	Ready to Learn Block Grant	821,500	1,383,481	561,981	68.4%
175	Transfer to School Safety and Security Fund - Physical Safety & Mental Health	100,000	100,000	0	0.0%
176	Pre-K Counts	317,284	326,813	9,529	3.0%
177	Head Start Supplemental Assistance	90,878	90,878	0	0.0%
178	Mobile Science and Math Education Programs	7,164	12,175	5,011	69.9%
179	Teacher Professional Development	5,044	5,044	0	0.0%
180	Adult and Family Literacy	16,310	16,728	418	2.6%
181	Career and Technical Education	144,138	144,138	0	0.0%
182	Career and Technical Education Equipment Grants	20,000	20,000	0	0.0%
183	Authority Rentals and Sinking Fund Requirements ***(also funded by CFA bonds)***	217,007	165,074	(51,933)	-23.9%
184	Pupil Transportation	692,821	735,908	43,087	6.2%
185	Non-Public and Charter School Transportation	73,396	67,390	(6,006)	-8.2%
186	Special Education	1,486,815	1,526,815	40,000	2.7%
187	Early Intervention	424,774	453,284	28,510	6.7%
188	Tuition for Orphans and Children Placed in Private Homes	45,463	39,752	(5,711)	-12.6%
189	Payments in Lieu of Taxes	180	178	(2)	-1.1%
190	Education of Migrant Laborers' Children	1,024	1,075	51	5.0%
191	PA Chartered Schools for the Deaf and Blind	73,051	79,893	6,842	9.4%
192	Special Education - Approved Private Schools	148,848	162,264	13,416	9.0%
193	School Food Services	76,421	76,421	0	0.0%
194	School Employees' Social Security	651,866	678,367	26,501	4.1%
195	School Employees' Retirement	3,089,000	3,252,000	163,000	5.3%
196	Services to Nonpublic Schools	101,839	101,839	0	0.0%
197	Textbooks, Materials and Equipment for Nonpublic Schools	30,979	30,979	0	0.0%
198	Public Library Subsidy	70,470	75,470	5,000	7.1%
199	Library Services for the Visually Impaired and Disabled	2,567	3,000	433	16.9%
200	Library Access	3,071	3,071	0	0.0%

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		State	State	State	State
201	Job Training and Education Programs	44,120	44,289	169	0.4%
202	Safe Schools Initiative	1,614	1,614	0	0.0%
203	Trauma-Informed Education	750	750	0	0.0%
204	Safe Driving Schools	1,099	326	(773)	-70.3%
205	Community Colleges	277,338	277,338	0	0.0%
206	Transfer to Community College Capital Fund	54,161	54,161	0	0.0%
207	Regional Community Colleges Services	2,221	2,221	0	0.0%
208	Northern PA Regional College	7,717	7,717	0	0.0%
209	Community Education Councils	2,489	2,489	0	0.0%
210	Hunger-Free Campus Initiative	1,000	1,000	0	0.0%
211	Parent Pathways	1,661	1,661	0	0.0%
212	Sexual Assault Prevention	1,500	1,500	0	0.0%
213	**Education Sub-Total:**	**17,583,680**	**18,455,702**	**872,022**	**5.0%**
214					
215	**The Pennsylvania State University**				
216	General Support *(non-preferred)*	242,096	242,096	0	0.0%
217	Pennsylvania College of Technology *(non-preferred)*	33,971	35,670	1,699	5.0%
218	**Penn State Sub-Total:**	**276,067**	**277,766**	**1,699**	**0.6%**
219	**University of Pittsburgh**				
220	General Support *(non-preferred)*	151,507	151,507	0	0.0%
221	Rural Education Outreach *(non-preferred)*	3,791	3,981	190	5.0%
222	**University of Pittsburgh Sub-Total:**	**155,298**	**155,488**	**190**	**0.1%**
223	**Temple University**				
224	General Support *(non-preferred)*	158,206	158,206	0	0.0%
225	**Temple University Sub-Total:**	**158,206**	**158,206**	**0**	**0.0%**
226	**Lincoln University**				
227	General Support *(non-preferred)*	20,848	21,890	1,042	5.0%
228	**Lincoln University Sub-Total:**	**20,848**	**21,890**	**1,042**	**5.0%**
229	**Education Total:**	**18,194,099**	**19,069,052**	**874,953**	**4.8%**
230					
231	**State System of Higher Education**				
232	State Universities	620,755	625,755	5,000	0.8%
233	**State System of Higher Education Total:**	**620,755**	**625,755**	**5,000**	**0.8%**
234					
235	**Thaddeus Stevens College of Technology**				
236	Thaddeus Stevens College of Technology	22,476	23,600	1,124	5.0%
237	**Thaddeus Stevens College of Technology Total:**	**22,476**	**23,600**	**1,124**	**5.0%**
238					
239	**Higher Education Assistance Agency**				
240	Grants to Students ***(also funded by PHEAA earnings)***	401,348	413,333	11,985	3.0%
241	Pennsylvania Internship Program Grants	468	468	0	0.0%
242	Ready to Succeed Scholarships	59,939	59,939	0	0.0%
243	Matching Payments for Student Aid	13,646	13,646	0	0.0%
244	Institutional Assistance Grants	26,521	26,521	0	0.0%
245	Higher Education for the Disadvantaged	7,500	8,000	500	6.7%
246	Higher Education of Blind and Deaf Students	51	51	0	0.0%
247	Bond - Hill Scholarships	1,832	1,832	0	0.0%
248	Cheyney Keystone Academy	5,480	5,980	500	9.1%
249	Targeted Industry Scholarship Program	11,652	11,652	0	0.0%
250	Student Teacher Stipend	20,000	30,000	10,000	50.0%

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251	Grow PA Succeed Scholarships	25,000	32,500	7,500	30.0%
252	**Higher Education Assistance Agency Total:**	**573,437**	**603,922**	**30,485**	**5.3%**
253					
254	**Environmental Protection**				
255	General Government Operations	30,111	31,928	1,817	6.0%
256	Environmental Program Management	42,510	45,486	2,976	7.0%
257	Chesapeake Bay Agricultural Source Abatement	3,672	5,863	2,191	59.7%
258	Environmental Protection Operations	125,881	134,693	8,812	7.0%
259	Black Fly Control and Research	8,435	9,201	766	9.1%
260	Vector Borne Disease Management	6,548	7,438	890	13.6%
261	Transfer to Well Plugging Account	6,000	3,000	(3,000)	-50.0%
262	Disaster Relief - NRCS Match (EA)	1,700	0	(1,700)	-100.0%
263	Delaware River Master	38	38	0	0.0%
264	Susquehanna River Basin Commission	740	740	0	0.0%
265	Interstate Commission on the Potomac River	23	23	0	0.0%
266	Delaware River Basin Commission	217	217	0	0.0%
267	Ohio River Valley Water Sanitation Commission	68	68	0	0.0%
268	Chesapeake Bay Commission	370	370	0	0.0%
269	Transfer to the Conservation District Fund	7,516	7,516	0	0.0%
270	Interstate Mining Commission	15	15	0	0.0%
271	**Environmental Protection Total:**	**233,844**	**246,596**	**12,752**	**5.5%**
272					
273	**General Services**				
274	General Government Operations	71,212	76,323	5,111	7.2%
275	Capitol Police	17,567	18,475	908	5.2%
276	Rental, Relocation and Municipal Charges	29,981	29,981	0	0.0%
277	Utility Costs	27,461	24,900	(2,561)	-9.3%
278	Excess Insurance Coverage	3,637	4,200	563	15.5%
279	Transfer to State Insurance Fund	1,500	1,500	0	0.0%
280	Governor's Residence Remediation and Security	22,340	0	(22,340)	-100.0%
281	Capitol Fire Protection	5,000	7,000	2,000	40.0%
282	**General Services Total:**	**178,698**	**162,379**	**(16,319)**	**-9.1%**
283					
284	**Health**				
285	General Government Operations	32,048	32,048	0	0.0%
286	Health Promotion and Disease Prevention	5,000	4,996	(4)	-0.1%
287	Quality Assurance	30,738	31,663	925	3.0%
288	Health Innovation	798	798	0	0.0%
289	State Laboratory	5,685	5,935	250	4.4%
290	State Health Care Centers	31,157	32,957	1,800	5.8%
291	Sexually Transmitted Disease Screening and Treatment	1,822	1,822	0	0.0%
292	Achieving Better Care - MAP Administration	3,117	3,117	0	0.0%
293	Diabetes Programs	112	112	0	0.0%
294	Primary Health Care Practitioner	8,350	8,350	0	0.0%
295	Community-Based Health Care Subsidy	2,000	2,000	0	0.0%
296	Newborn Screening	7,329	7,329	0	0.0%
297	Cancer Screening Services	2,563	2,563	0	0.0%
298	AIDS Programs and Special Pharmaceutical Services	10,436	10,436	0	0.0%
299	Regional Cancer Institutes	2,000	2,000	0	0.0%
300	School District Health Services	37,620	37,620	0	0.0%

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		State	State	State	State
301	Local Health Departments	36,609	35,854	(755)	-2.1%
302	Local Health - Environmental	2,697	2,697	0	0.0%
303	Maternal and Child Health	1,447	1,447	0	0.0%
304	Tuberculosis Screening and Treatment	921	1,047	126	13.7%
305	Renal Dialysis	6,678	6,678	0	0.0%
306	Services for Children with Special Needs	1,728	1,728	0	0.0%
307	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	795	795	0	0.0%
308	Cooley's Anemia	106	106	0	0.0%
309	Hemophilia	1,017	1,017	0	0.0%
310	Lupus	106	106	0	0.0%
311	Sickle Cell	1,335	1,335	0	0.0%
312	Lyme Disease	3,180	3,180	0	0.0%
313	Regional Poison Control Centers	742	742	0	0.0%
314	Trauma Prevention	488	488	0	0.0%
315	Epilepsy Support Services	583	583	0	0.0%
316	Bio-Technology Research	11,200	11,350	150	1.3%
317	Tourette Syndrome	159	159	0	0.0%
318	Amyotrophic Lateral Sclerosis (ALS) Support Services	1,501	1,501	0	0.0%
319	Neurodegenerative Disease Research ***(Gov proposed new line)***		5,000	5,000	new line
320	**Health Total:**	**252,067**	**259,559**	**7,492**	**3.0%**
321					
322	**Human Services**				
323	General Government Operations	136,587	148,202	11,615	8.5%
324	Information Systems	112,656	102,656	(10,000)	-8.9%
325	County Administration - Statewide	64,501	73,471	8,970	13.9%
326	County Assistance Offices	355,088	382,374	27,286	7.7%
327	Child Support Enforcement	22,011	19,430	(2,581)	-11.7%
328	New Directions	23,401	22,584	(817)	-3.5%
329	Youth Development Institutions and Forestry Camps	144,218	145,968	1,750	1.2%
330	Mental Health Services	956,535	938,613	(17,922)	-1.9%
331	Intellectual Disabilities - State Centers	114,214	108,230	(5,984)	-5.2%
332	Transfer to HCBS-Individuals with Intellectual Disabilities (EA)		5,984	5,984	new line
333	Cash Grants	20,141	20,141	0	0.0%
334	Supplemental Grants - Aged, Blind and Disabled	114,745	114,136	(609)	-0.5%
335	Medical Assistance - Capitation	3,557,219	3,681,792	124,573	3.5%
336	Medical Assistance - Fee for Service	691,787	694,850	3,063	0.4%
337	Payment to Federal Government - Medicare Drug Program	1,015,496	1,099,261	83,765	8.2%
338	Medical Assistance - Workers with Disabilities	97,949	110,017	12,068	12.3%
339	Medical Assistance - Physician Practice Plans	10,571	10,571	0	0.0%
340	Medical Assistance - Hospital Based Burn Centers	4,438	4,438	0	0.0%
341	Medical Assistance - Critical Access Hospitals	7,944	0	(7,944)	-100.0%
342	Medical Assistance - Obstetric and Neonatal Services	10,682	10,682	0	0.0%
343	Medical Assistance - Trauma Centers	8,657	8,657	0	0.0%
344	Medical Assistance - Academic Medical Centers	24,682	24,681	(1)	0.0%
345	Medical Assistance - Transportation	64,532	68,346	3,814	5.9%
346	Expanded Medical Services for Women	8,263	8,263	0	0.0%
347	Children's Health Insurance	96,100	95,158	(942)	-1.0%
348	Medical Assistance - Long-Term Living	197,496	206,870	9,374	4.7%
349	Medical Assistance - Community HealthChoices	5,825,992	6,448,529	622,537	10.7%
350	MA - Long Term Care Managed Care	182,118	194,488	12,370	6.8%

2025-26 Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2024-25 Available SB 160 A02136	2025-26 Budget SB 160 A02136	$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
351	Intellectual Disabilities - Community Base Program	160,108	167,181	7,073	4.4%
352	Intellectual Disabilities - Intermediate Care Facilities	179,855	185,074	5,219	2.9%
353	Intellectual Disabilities - Community Waiver Program	2,552,157	2,706,596	154,439	6.1%
354	Autism Intervention and Services	33,139	37,406	4,267	12.9%
355	Behavioral Health Services	57,149	57,149	0	0.0%
356	Special Pharmaceutical Services	500	450	(50)	-10.0%
357	County Child Welfare	1,494,733	1,494,733	0	0.0%
358	Community Based Family Centers	34,558	34,558	0	0.0%
359	Child Care Services	298,080	298,080	0	0.0%
360	Child Care Assistance	123,255	123,255	0	0.0%
361	Child Care Recruitment and Retention ***(Gov proposed new line)***		25,000	25,000	new line
362	Nurse Family Partnership	14,042	13,975	(67)	-0.5%
363	Early Intervention	185,250	198,430	13,180	7.1%
364	Domestic Violence	22,593	23,063	470	2.1%
365	Rape Crisis	11,921	12,171	250	2.1%
366	Breast Cancer Screening	1,828	1,828	0	0.0%
367	Human Services Development Fund	13,460	13,460	0	0.0%
368	Legal Services	6,661	6,661	0	0.0%
369	Homeless Assistance	23,496	23,496	0	0.0%
370	211 Communications	750	750	0	0.0%
371	Health Program Assistance and Services	32,827	32,587	(240)	-0.7%
372	Services for the Visually Impaired	4,702	4,702	0	0.0%
373	**Human Services Total:**	**19,119,087**	**20,208,997**	**1,089,910**	**5.7%**
374					
375	**Labor and Industry**				
376	General Government Operations	16,838	17,688	850	5.0%
377	Occupational and Industrial Safety	4,457	5,353	896	20.1%
378	Occupational Disease Payments	86	119	33	38.4%
379	Transfer to Vocational Rehabilitation Fund	48,718	48,718	0	0.0%
380	Supported Employment	397	397	0	0.0%
381	Centers for Independent Living	2,634	2,634	0	0.0%
382	Workers' Compensation Payments	200	185	(15)	-7.5%
383	Assistive Technology Financing	1,000	1,000	0	0.0%
384	Assistive Technology Demonstration and Training	850	850	0	0.0%
385	New Choices / New Options	1,000	1,000	0	0.0%
386	Industry Partnerships	2,813	2,813	0	0.0%
387	Schools-to-Work	3,500	3,500	0	0.0%
388	Apprenticeship Training	12,500	12,500	0	0.0%
389	**Labor and Industry Total:**	**94,993**	**96,757**	**1,764**	**1.9%**
390					
391	**Military and Veterans Affairs**				
392	General Government Operations	36,571	38,999	2,428	6.6%
393	National Guard Youth Challenge Program	2,175	2,535	360	16.6%
394	Armory Maintenance and Repair	3,145	3,245	100	3.2%
395	Burial Detail Honor Guard	187	187	0	0.0%
396	American Battle Monuments	50	50	0	0.0%
397	Special State Duty	70	70	0	0.0%
398	Veterans Homes	161,595	146,891	(14,704)	-9.1%
399	Education of Veterans Children	320	350	30	9.4%
400	Transfer to Educational Assistance Program Fund	13,525	14,525	1,000	7.4%

2025-26 Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2024-25 Available SB 160 A02136	2025-26 Budget SB 160 A02136	$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
401	Blind Veterans' Pension	222	222	0	0.0%
402	Amputee and Paralyzed Veterans' Pension	4,173	4,575	402	9.6%
403	National Guard Pension	5	5	0	0.0%
404	Supplemental Life Insurance Premiums	164	164	0	0.0%
405	Disabled American Veterans Transportation	336	336	0	0.0%
406	Veterans Outreach Services	4,802	4,802	0	0.0%
407	Civil Air Patrol	100	100	0	0.0%
408	**Military and Veterans Affairs Total:**	**227,440**	**217,056**	**(10,384)**	**-4.6%**
409					
410	**Revenue**				
411	General Government Operations	159,401	160,198	797	0.5%
412	Technology and Process Modernization	13,993	7,592	(6,401)	-45.7%
413	Commissions - Inheritance and Realty Transfer Taxes (EA)	15,500	15,748	248	1.6%
414	Distribution of Public Utility Realty Tax	32,801	34,457	1,656	5.0%
415	**Revenue Total:**	**221,695**	**217,995**	**(3,700)**	**-1.7%**
416					
417	**State**				
418	General Government Operations	10,462	10,737	275	2.6%
419	Statewide Uniform Registry of Electors	20,574	20,681	107	0.5%
420	Voter Registration and Education	546	571	25	4.6%
421	Publishing Constitutional Amendments (EA)	1,300	0	(1,300)	-100.0%
422	Lobbying Disclosure ***(also funded with restricted fees)***	562	912	350	62.3%
423	Electoral College	10	0	(10)	-100.0%
424	Voting of Citizens in Military Service	20	20	0	0.0%
425	Election Code Debt Service ***(voting machines debt service)***	9,247	9,242	(5)	-0.1%
426	County Election Expenses (EA)	2,400	1,000	(1,400)	-58.3%
427	**Department of State Total:**	**45,121**	**43,163**	**(1,958)**	**-4.3%**
428					
429	**Transportation**				
430	Vehicle Sales Tax Collections	443	447	4	0.9%
431	Voter Registration	759	1,059	300	39.5%
432	Transfer to Aviation Restricted Account	1,600	1,600	0	0.0%
433	**Transportation Total:**	**2,802**	**3,106**	**304**	**10.8%**
434					
435	**State Police**				
436	General Government Operations	1,072,441	1,141,750	69,309	6.5%
437	Law Enforcement Information Technology	27,596	27,871	275	1.0%
438	Statewide Public Safety Radio System	28,506	27,062	(1,444)	-5.1%
439	Municipal Police Training	3,555	3,555	0	0.0%
440	Municipal Police Training Grants	5,000	5,000	0	0.0%
441	Commercial Vehicle Inspections	15,008	15,258	250	1.7%
442	Patrol Vehicles	20,000	13,000	(7,000)	-35.0%
443	Automated Fingerprint Identification System	885	885	0	0.0%
444	Gun Checks ***(also funded with restricted fees)***	7,582	4,582	(3,000)	-39.6%
445	**State Police Total:**	**1,180,573**	**1,238,963**	**58,390**	**4.9%**
446					
447	**Emergency Management Agency**				
448	General Government Operations	14,786	15,501	715	4.8%
449	State Fire Commissioner	4,614	4,764	150	3.3%
450	Search and Rescue Programs	250	250	0	0.0%

2025-26 Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2024-25 Available SB 160 A02136	2025-26 Budget SB 160 A02136	$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
451	Firefighters' Memorial Flags	10	10	0	0.0%
452	Red Cross Extended Care Program	350	350	0	0.0%
453	Hazard Mitigation	1,000	0	(1,000)	-100.0%
454	Disaster Relief ***(state match for federally funded projects)***	8,300	0	(8,300)	-100.0%
455	State Disaster Assistance	5,000	5,000	0	0.0%
456	Urban Search and Rescue	6,000	6,000	0	0.0%
457	Emergency Management Assistance Compact	4,000	0	(4,000)	-100.0%
458	**Emergency Management Agency Total:**	**44,310**	**31,875**	**(12,435)**	**-28.1%**
459					
460	**Historical and Museum Commission**				
461	General Government Operations	24,240	25,373	1,133	4.7%
462	Cultural and Historical Support	4,000	4,000	0	0.0%
463	**Historical and Museum Commission Total:**	**28,240**	**29,373**	**1,133**	**4.0%**
464					
465	**Environmental Hearing Board**				
466	Environmental Hearing Board	3,041	3,059	18	0.6%
467	**Environmental Hearing Board Total:**	**3,041**	**3,059**	**18**	**0.6%**
468					
469	**Health Care Cost Containment Council**				
470	Health Care Cost Containment Council	3,167	3,467	300	9.5%
471	**Health Care Cost Containment Council Total:**	**3,167**	**3,467**	**300**	**9.5%**
472					
473	**State Ethics Commission**				
474	State Ethics Commission	3,730	3,776	46	1.2%
475	**State Ethics Commission Total:**	**3,730**	**3,776**	**46**	**1.2%**
476					
477	**Judiciary**				
478	**Supreme Court**				
479	Supreme Court	21,168	21,257	89	0.4%
480	Justices Expenses	118	118	0	0.0%
481	Judicial Center Operations	1,228	1,228	0	0.0%
482	Judicial Council	141	141	0	0.0%
483	Unified Judicial System Cyber Security and Disaster Recovery	3,490	3,490	0	0.0%
484	District Court Administrators	26,136	27,470	1,334	5.1%
485	Interbranch Commission	358	358	0	0.0%
486	Court Management Education	78	78	0	0.0%
487	Rules Committees	1,595	1,595	0	0.0%
488	Court Administrator	15,515	15,515	0	0.0%
489	Integrated Criminal Justice System	2,522	2,522	0	0.0%
490	Unified Judicial System Security Program	2,129	2,129	0	0.0%
491	Office of Elder Justice in the Courts	531	531	0	0.0%
492	**Supreme Court Sub-Total:**	**75,009**	**76,432**	**1,423**	**1.9%**
493					
494	**Superior Court**				
495	Superior Court	38,761	40,721	1,960	5.1%
496	Judges Expenses	183	183	0	0.0%
497	**Superior Court Sub-Total:**	**38,944**	**40,904**	**1,960**	**5.0%**
498					
499	**Commonwealth Court**				
500	Commonwealth Court	24,344	25,602	1,258	5.2%

2025-26 Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2024-25 Available SB 160 A02136	2025-26 Budget SB 160 A02136	$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
501	Judges Expenses	132	132	0	0.0%
502	**Commonwealth Court Sub-Total:**	**24,476**	**25,734**	**1,258**	**5.1%**
503					
504	**Courts of Common Pleas**				
505	Courts of Common Pleas	146,913	154,680	7,767	5.3%
506	Senior Judges	4,480	4,480	0	0.0%
507	Judicial Education	1,532	1,532	0	0.0%
508	Problem Solving Courts	1,348	1,348	0	0.0%
509	**Courts of Common Pleas Sub-Total:**	**154,273**	**162,040**	**7,767**	**5.0%**
510					
511	**District Judges**				
512	Magisterial District Judges	100,274	105,378	5,104	5.1%
513	Magisterial District Judges' Education	878	1,161	283	32.2%
514	**District Judges Sub-Total:**	**101,152**	**106,539**	**5,387**	**5.3%**
515					
516	**Philadelphia Courts**				
517	Municipal Court	10,074	10,074	0	0.0%
518	**Philadelphia Courts Sub-Total:**	**10,074**	**10,074**	**0**	**0.0%**
519					
520	**Judicial Conduct**				
521	Judicial Conduct Board	2,555	2,555	0	0.0%
522	Ethics Committee	259	259	0	0.0%
523	Court of Judicial Discipline	618	618	0	0.0%
524	**Judicial Conduct Sub-Total:**	**3,432**	**3,432**	**0**	**0.0%**
525					
526	**Reimbursement of County Costs**				
527	Jurors Cost Reimbursement	1,118	1,118	0	0.0%
528	County Court Reimbursement	23,136	23,136	0	0.0%
529	Senior Judge Reimbursement	1,375	1,375	0	0.0%
530	Court Interpreter County Grant	2,629	2,629	0	0.0%
531	**County Costs Sub-Total:**	**28,258**	**28,258**	**0**	**0.0%**
532	**Judiciary Total:**	**435,618**	**453,413**	**17,795**	**4.1%**
533					
534	**General Assembly**				
535	**Senate**				
536	Salaries of Senators	9,307	9,493	186	2.0%
537	Employees of Chief Clerk	3,614	3,686	72	2.0%
538	Salaried Officers and Employees	16,672	17,005	333	2.0%
539	Incidental Expenses	3,775	3,851	76	2.0%
540	Mileage and Expenses - Senators	1,487	1,517	30	2.0%
541	Legislative Purchasing and Expenses	8,450	8,619	169	2.0%
542	Committee on Appropriations (R) and (D)	3,166	3,229	63	2.0%
543	Caucus Operations (R) and (D)	96,676	98,610	1,934	2.0%
544	**Senate Sub-Total:**	**143,147**	**146,010**	**2,863**	**2.0%**
545					
546	**House of Representatives**				
547	Members' Compensation	42,230	42,230	0	0.0%
548	Caucus Operations (R) and (D)	148,044	152,044	4,000	2.7%
549	Speaker's Office	1,873	1,910	37	2.0%
550	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	18,510	18,880	370	2.0%

2025-26 Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2024-25 Available SB 160 A02136	2025-26 Budget SB 160 A02136	$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
551	Mileage - Representatives, Officers and Employees	672	672	0	0.0%
552	Postage - Chief Clerk and Legislative Journal	2,816	2,816	0	0.0%
553	Contingent Expenses (R) and (D)	2,118	1,118	(1,000)	-47.2%
554	Incidental Expenses	7,569	7,569	0	0.0%
555	Expenses - Representatives	4,251	4,251	0	0.0%
556	Legislative Printing and Expenses	13,000	14,413	1,413	10.9%
557	Committee on Appropriations (R)	3,545	3,616	71	2.0%
558	Committee on Appropriations (D)	3,545	3,616	71	2.0%
559	Special Leadership Account (R)	7,045	7,186	141	2.0%
560	Special Leadership Account (D)	7,045	7,186	141	2.0%
561	**House of Reps Sub-Total:**	**262,263**	**267,507**	**5,244**	**2.0%**
562	**General Assembly Total:**	**405,410**	**413,517**	**8,107**	**2.0%**
563					
564	**Government Support Agencies**				
565	Legislative Reference Bureau - Salaries and Expenses	11,000	11,000	0	0.0%
566	LRB - Printing of PA Bulletin and PA Code	1,100	1,100	0	0.0%
567	LRB - Contingent Expenses	25	25	0	0.0%
568	Legislative Budget and Finance Committee	2,020	2,270	250	12.4%
569	Legislative Data Processing Center	36,255	37,755	1,500	4.1%
570	LDP - Information Technology Modernization	5,000	5,100	100	2.0%
571	Joint State Government Commission	1,701	1,951	250	14.7%
572	Local Government Commission	1,283	1,283	0	0.0%
573	Local Government Codes	24	24	0	0.0%
574	Legislative Audit Advisory Commission	285	285	0	0.0%
575	Independent Regulatory Review Commission	2,155	2,155	0	0.0%
576	Capitol Preservation Committee	827	1,827	1,000	120.9%
577	Capitol Restoration	3,157	3,157	0	0.0%
578	Commission on Sentencing	2,553	3,053	500	19.6%
579	Center For Rural Pennsylvania	1,250	1,250	0	0.0%
580	Commonwealth Mail Processing Center	3,583	3,583	0	0.0%
581	Independent Fiscal Office	2,343	2,343	0	0.0%
582	**Government Support Agencies Total:**	**74,561**	**78,161**	**3,600**	**4.8%**
583					
584	**General Fund Total:**	**47,822,850**	**50,093,015**	**2,270,165**	**4.7%**